Date of meeting: 30 March 2017	AGENDA ITEM NO:
Report title: Task & Finish Group: Bicester Healthy New Town Programme	
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1. Purpose of report

1.1. To provide the Bicester Strategic Delivery Board (SDB) with a progress report on the task and finish group related to Bicester's Healthy New Town (HNT) Programme.

Update on Activity January - March 2017

2. Programme Development

- 2.1 Since the last meeting of the SDB the Healthy New Town (HNT) Programme delivery plan and the accompanying programme evaluation have been submitted to and approved by NHS England, see Appendix A. NHS England has confirmed that core funding for the programme of £75,000 for each of the next two years will be provided until March 2019 and a further £450,000 has been granted to fund specific projects within the programme to support work with employers and schools, to address air quality and increase active travel, and to fund the evaluation of the programme.
- 2.2 In recognition of the progress that Bicester has made in developing its evaluation framework and plans we have been asked to organise a meeting for all HNT sites to help progress this work in other places.

Actions delivered January - March 2017

3.1 A number of quick 'wins' have been delivered in this period:

3.2 **Built environment**

- An information leaflet on the town's main open spaces has been printed
- 5K Health route planning has commenced
- Cycling and walking way finding project is nearing completion
- Commenced project with satellite catapult to identify opportunities for satellite enabled technology to increase awareness of air quality issues and to support monitoring of use of green spaces

3.3 **Community Activation**

- Workshop held with primary school head teachers and school governors to agree their engagement with the programme – all primary and secondary schools now engaged
- Continued engagement of local businesses with wellbeing at work offer
- Development of Bicester Healthy Lives survey to collect baseline data from residents to inform evaluation
- Allocation of second phase of SPARK Funding

3.4 New Models of Care

- Partnership meeting in February reviewed plans for new diabetes pathway, pilot to commence from April.
- Pilot commenced to test co-location of social care and Age UK Oxfordshire staff with community nurses and therapists to promote better co-ordination of care
- Agreed opportunities to increase identification and support for carers
- Commenced project to collect data for predictive modelling work to identify impact of growing population on demand for primary care

4. Delivery Plan and Key Actions for April - June 2017

4.1 The following key actions are planned for the next quarter:

4.2 **Built Environment**

- Promote information leaflet on the town's main open spaces
- Install cycle hoops in town centre
- Install way marking signs in the town showing walking/cycling distance
- Complete marking of 5k health routes
- Commence projects to promote active travel and use of landscaping to address air quality
- Complete feasibility study re: use of satellite enabled technology to address air quality

4.3 **Community Activation**

- First Community Forum for local voluntary sector to be held on 4 April 2017
- Health cycle rides to start at the end of March from Bicester Health
- Play regarding social isolation to be held on 5 April at the Cooper School in association with the school and OYAP
- Engagement of pre-schools and nurseries with the programme
- Primary schools to host Relax for SATs sessions promoting the HNT public launch and to participate in walk to school week 15-20 May
- Complete baseline residents survey
- Develop support offer for micro-businesses and continue engagement with SMEs
- Promote third wave of SPARK funding deadline 6 June 2017

4.4 New Models of Care

- Complete mapping of diabetes population in Bicester
- Complete predictive modelling work
- Development of an integrated training programme for local nurses and therapists
- Commence pilot of new diabetes pathway
- Hold discussions with NHS England Director of Strategy re: need for health campuses to provide enhanced primary care and wellbeing services in the future

5. Public Launch of the HNT Programme

- 5.1 The HNT Programme is to be officially launched on Saturday 13 May 12017
- 5.2 The attached list summarises the range of activities planned. Residents will be encouraged to walk, cycle or take public transport into the town centre and to take part in a range of free activities which promote physical activity, healthy eating and social connection.

6. Conclusion

The Strategic Delivery Board is asked to note the progress the programme is making in terms of delivery. It is also asked to note that the ongoing support and engagement from local stakeholders is key to ensuring effective resident involvement.